

C4C Budget

Revenue	Amount	
Individual Donations	\$10,000.00	
Business Benefits	\$5,000.00	
Corporate Donations	\$30,000.00	
Misc. Revenue	\$10,000.00	
Online Sweepstakes	\$1,000.00	
Grants	\$15,000.00	
	Total Revenue	\$71,000.00
Expenses	Amount	
Marketing and Advertising	\$300.00	
C4C Delivery Staff	\$12,000.00	
Bank fees	\$100.00	
Misc Fees	\$500.00	
Emergency housing/food	\$4,000.00	
Legal Fees	\$300.00	
C4C Transportation costs	\$10,000.00	
Van	\$30,000.00	
C4C Employee costs	\$5,000.00	
Volunteer engagement Activities	\$500.00	
Community Educational Scholarship	\$500.00	
Community Medical Expenses	\$1,000.00	
Community Activity Expenses	\$500.00	
Storage	\$5,000.00	
	Total Expenses	\$69,700.00
	Net Surplus/Deficit	\$1,300.00